

Combined Delivery Report by ActivityUNDP UN Development Programme
Report ID: unglcdrbPage 1 of 19
Run Time: 18-05-2020 12:05:43**Selection Criteria :**Business Unit : UNDP1
Period : Jan-Dec (2018)
Selected Project Id : 00086365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00100585

Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2018)		
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	48.85	0.00	48.85
76120 - Unrealized Loss	0.00	1,117.44	0.00	1,117.44
76130 - Unrealized Gain	0.00	- 595.97	0.00	- 595.97
77630 - Dep Exp Owned - ITC	0.00	610.84	0.00	610.84

Total for Fund 30000 0.00 1,181.16 0.00 1,181.16**Total for Activity** 0.00 1,181.16 0.00 1,181.16

Activity : ACTIVITY1 (Induction & Capacity Build CKI)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	739.32	0.00	739.32
71205 - Intl Consultants-Sht Term-Tech	0.00	22,110.00	0.00	22,110.00
71605 - Travel Tickets-International	0.00	14,692.97	0.00	14,692.97
71615 - Daily Subsistence Allow-Intl	0.00	13,474.21	0.00	13,474.21
71620 - Daily Subsistence Allow-Local	0.00	2,772.50	0.00	2,772.50
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,396.00	0.00	4,396.00
71635 - Travel - Other	0.00	3,184.74	0.00	3,184.74
72505 - Stationery & other Office Supp	0.00	21.47	0.00	21.47
74596 - Services to projects -GOE	0.00	316.96	0.00	316.96
75105 - Facilities & Admin - Implement	0.00	8,053.45	0.00	8,053.45
75705 - Learning costs	0.00	38,959.92	0.00	38,959.92
76135 - Realized Gain	0.00	- 88.86	0.00	- 88.86

Total for Fund 30000 0.00 108,632.68 0.00 108,632.68**Total for Activity ACTIVITY1** 0.00 108,632.68 0.00 108,632.68

Activity : ACTIVITY10 (Support PAC TON)

Fund : 30000 (PROGRAMME COST SHARING)

63405 - Learning Costs	0.00	5,952.22	0.00	5,952.22
64397 - Services to projects -CO staff	0.00	210.11	0.00	210.11
71605 - Travel Tickets-International	0.00	7,243.23	0.00	7,243.23
71615 - Daily Subsistence Allow-Intl	0.00	7,410.75	0.00	7,410.75
71635 - Travel - Other	0.00	1,034.00	0.00	1,034.00
74596 - Services to projects -GOE	0.00	90.05	0.00	90.05

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Output # : 00100585 PacificParliamentary Effective	Impl. Partner :		02186 UNDP (Direct Execution)	
	Location :		UNDP PC - FIJI	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	1,755.23	0.00	1,755.23
76125 - Realized Loss	0.00	2.32	0.00	2.32
Total for Fund 30000	0.00	23,697.91	0.00	23,697.91
Total for Activity ACTIVITY10	0.00	23,697.91	0.00	23,697.91
Activity : ACTIVITY12 (Training MPs Bills/Leg SOI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	- 5.43	0.00	- 5.43
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 135.05	0.00	- 135.05
71635 - Travel - Other	0.00	- 16.95	0.00	- 16.95
74596 - Services to projects -GOE	0.00	- 2.33	0.00	- 2.33
75105 - Facilities & Admin - Implement	0.00	- 12.78	0.00	- 12.78
Total for Fund 30000	0.00	- 172.54	0.00	- 172.54
Total for Activity ACTIVITY12	0.00	- 172.54	0.00	- 172.54
Activity : ACTIVITY13 (Training Comm Sec SOI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	119.92	0.00	119.92
71205 - Intl Consultants-Sht Term-Tech	0.00	6,500.00	0.00	6,500.00
71211 - Intl Consult Security Charge	0.00	276.25	0.00	276.25
71605 - Travel Tickets-International	0.00	1,308.37	0.00	1,308.37
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,002.00	0.00	2,002.00
71635 - Travel - Other	0.00	434.76	0.00	434.76
74596 - Services to projects -GOE	0.00	51.41	0.00	51.41
75105 - Facilities & Admin - Implement	0.00	855.42	0.00	855.42
76135 - Realized Gain	0.00	- 13.14	0.00	- 13.14
Total for Fund 30000	0.00	11,534.99	0.00	11,534.99
Total for Activity ACTIVITY13	0.00	11,534.99	0.00	11,534.99
Activity : ACTIVITY14 (Attachment/South-South SOI)				
Fund : 30000 (PROGRAMME COST SHARING)				
63405 - Learning Costs	0.00	2,520.00	0.00	2,520.00
64397 - Services to projects -CO staff	0.00	1,001.20	0.00	1,001.20
71605 - Travel Tickets-International	0.00	6,992.70	0.00	6,992.70
71615 - Daily Subsistence Allow-Intl	0.00	1,488.50	0.00	1,488.50
71625 - Daily Subsist Allow-Mtg Partic	0.00	12,646.07	0.00	12,646.07

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Project Id : 00086365 Effective Governance	Period : Jan-Dec (2018)			
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	2,551.62	0.00	2,551.62
74525 - Sundry	0.00	25.57	0.00	25.57
74596 - Services to projects -GOE	0.00	429.18	0.00	429.18
75105 - Facilities & Admin - Implement	0.00	2,730.94	0.00	2,730.94
75705 - Learning costs	0.00	6,297.33	0.00	6,297.33
75710 - Participation of counterparts	0.00	184.43	0.00	184.43
76125 - Realized Loss	0.00	3.33	0.00	3.33
76135 - Realized Gain	0.00	-55.26	0.00	-55.26
Total for Fund 30000	0.00	36,815.61	0.00	36,815.61
Total for Activity ACTIVITY14	0.00	36,815.61	0.00	36,815.61
Activity : ACTIVITY15 (Seminar on Devt Issues SOI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	325.72	0.00	325.72
71605 - Travel Tickets-International	0.00	142.16	0.00	142.16
71610 - Travel Tickets-Local	0.00	7,315.11	0.00	7,315.11
71620 - Daily Subsistence Allow-Local	0.00	19,461.02	0.00	19,461.02
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	138.61	0.00	138.61
75105 - Facilities & Admin - Implement	0.00	3,380.09	0.00	3,380.09
75705 - Learning costs	0.00	10,578.47	0.00	10,578.47
75710 - Participation of counterparts	0.00	4,290.00	0.00	4,290.00
76135 - Realized Gain	0.00	-120.72	0.00	-120.72
Total for Fund 30000	0.00	45,510.46	0.00	45,510.46
Total for Activity ACTIVITY15	0.00	45,510.46	0.00	45,510.46
Activity : ACTIVITY16 (Support PAC SOI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	738.91	0.00	738.91
71205 - Intl Consultants-Sht Term-Tech	0.00	2,000.00	0.00	2,000.00
71605 - Travel Tickets-International	0.00	12,963.14	0.00	12,963.14
71615 - Daily Subsistence Allow-Intl	0.00	3,929.58	0.00	3,929.58
71625 - Daily Subsist Allow-Mtg Partic	0.00	22,207.25	0.00	22,207.25
71635 - Travel - Other	9,646.18	460.60	0.00	10,106.78
72505 - Stationery & other Office Supp	0.00	21.47	0.00	21.47
74596 - Services to projects -GOE	0.00	316.76	0.00	316.76
74710 - Land Transport	9,008.67	0.00	0.00	9,008.67
75105 - Facilities & Admin - Implement	0.00	4,903.41	0.00	4,903.41
76135 - Realized Gain	0.00	-231.21	0.00	-231.21
Total for Fund 30000	18,654.85	47,309.91	0.00	65,964.76

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Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY16	18,654.85	47,309.91	0.00	65,964.76
Activity : ACTIVITY17 (Political Party Train SOI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	109.70	0.00	109.70
71605 - Travel Tickets-International	0.00	605.25	0.00	605.25
71615 - Daily Subsistence Allow-Intl	0.00	801.42	0.00	801.42
71635 - Travel - Other	0.00	282.00	0.00	282.00
74596 - Services to projects -GOE	0.00	47.01	0.00	47.01
75105 - Facilities & Admin - Implement	0.00	307.49	0.00	307.49
75705 - Learning costs	0.00	1,998.14	0.00	1,998.14
Total for Fund 30000	0.00	4,151.01	0.00	4,151.01
Total for Activity ACTIVITY17	0.00	4,151.01	0.00	4,151.01
Activity : ACTIVITY18 (Attachment South-South PNG)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	1,429.78	0.00	1,429.78
71605 - Travel Tickets-International	0.00	44,820.15	0.00	44,820.15
71615 - Daily Subsistence Allow-Intl	0.00	31,799.56	0.00	31,799.56
71620 - Daily Subsistence Allow-Local	0.00	4,973.77	0.00	4,973.77
71625 - Daily Subsist Allow-Mtg Partic	0.00	14,938.18	0.00	14,938.18
71635 - Travel - Other	0.00	5,373.95	0.00	5,373.95
72505 - Stationery & other Office Supp	0.00	21.47	0.00	21.47
74525 - Sundry	0.00	25.56	0.00	25.56
74596 - Services to projects -GOE	0.00	612.88	0.00	612.88
74710 - Land Transport	0.00	601.51	0.00	601.51
75105 - Facilities & Admin - Implement	0.00	9,444.63	0.00	9,444.63
75705 - Learning costs	0.00	13,276.74	0.00	13,276.74
75710 - Participation of counterparts	0.00	184.43	0.00	184.43
76125 - Realized Loss	0.00	76.23	0.00	76.23
76135 - Realized Gain	0.00	- 77.81	0.00	- 77.81
Total for Fund 30000	0.00	127,501.03	0.00	127,501.03
Total for Activity ACTIVITY18	0.00	127,501.03	0.00	127,501.03
Activity : ACTIVITY19 (Review SO PNG)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	816.07	0.00	816.07
71605 - Travel Tickets-International	0.00	22,246.01	0.00	22,246.01

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Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	5,223.68	0.00	5,223.68
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 275.33	0.00	- 275.33
71635 - Travel - Other	0.00	11,144.49	0.00	11,144.49
72440 - Connectivity Charges	0.00	123.71	0.00	123.71
72505 - Stationery & other Office Supp	0.00	0.75	0.00	0.75
74596 - Services to projects -GOE	0.00	350.08	0.00	350.08
74710 - Land Transport	0.00	644.25	0.00	644.25
75105 - Facilities & Admin - Implement	0.00	4,229.04	0.00	4,229.04
75705 - Learning costs	0.00	5,187.72	0.00	5,187.72
75706 - Learning - ticket costs	0.00	7,401.60	0.00	7,401.60
76135 - Realized Gain	0.00	- 247.41	0.00	- 247.41
Total for Fund 30000	0.00	56,844.66	0.00	56,844.66
Total for Activity ACTIVITY19	0.00	56,844.66	0.00	56,844.66
Activity : ACTIVITY2 (Attachement/South-South CKI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	730.28	0.00	730.28
71605 - Travel Tickets-International	0.00	5,647.17	0.00	5,647.17
71610 - Travel Tickets-Local	0.00	2,181.64	0.00	2,181.64
71615 - Daily Subsistence Allow-Intl	0.00	608.00	0.00	608.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	5,728.40	0.00	5,728.40
71635 - Travel - Other	0.00	601.60	0.00	601.60
72505 - Stationery & other Office Supp	0.00	38.16	0.00	38.16
74525 - Sundry	0.00	25.57	0.00	25.57
74596 - Services to projects -GOE	0.00	312.98	0.00	312.98
75105 - Facilities & Admin - Implement	0.00	1,298.10	0.00	1,298.10
75705 - Learning costs	0.00	168.26	0.00	168.26
75710 - Participation of counterparts	0.00	184.42	0.00	184.42
76125 - Realized Loss	0.00	22.80	0.00	22.80
Total for Fund 30000	0.00	17,547.38	0.00	17,547.38
Total for Activity ACTIVITY2	0.00	17,547.38	0.00	17,547.38
Activity : ACTIVITY20 (Women Candidates Train PNG)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	388.10	0.00	388.10
71305 - Local Consult.-Sht Term-Tech	0.00	4,500.00	0.00	4,500.00
71605 - Travel Tickets-International	0.00	4,663.92	0.00	4,663.92
71625 - Daily Subsist Allow-Mtg Partic	0.00	903.33	0.00	903.33
71635 - Travel - Other	0.00	1,323.04	0.00	1,323.04
74596 - Services to projects -GOE	0.00	166.35	0.00	166.35
75105 - Facilities & Admin - Implement	0.00	1,499.36	0.00	1,499.36
75705 - Learning costs	0.00	6,797.34	0.00	6,797.34

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	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76110 - Foreign Exch Translation Loss	0.00	102.29	0.00	102.29
76135 - Realized Gain	0.00	- 76.72	0.00	- 76.72
Total for Fund 30000	0.00	20,267.01	0.00	20,267.01
Total for Activity ACTIVITY20	0.00	20,267.01	0.00	20,267.01
Activity : ACTIVITY21 (Political Party Train PNG)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	700.64	0.00	700.64
71205 - Intl Consultants-Sht Term-Tech	0.00	1,500.00	0.00	1,500.00
71605 - Travel Tickets-International	0.00	7,715.66	0.00	7,715.66
71615 - Daily Subsistence Allow-Intl	0.00	10,019.15	0.00	10,019.15
71620 - Daily Subsistence Allow-Local	0.00	1,229.66	0.00	1,229.66
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,109.53	0.00	3,109.53
71635 - Travel - Other	0.00	2,337.55	0.00	2,337.55
72425 - Mobile Telephone Charges	0.00	84.43	0.00	84.43
72440 - Connectivity Charges	0.00	151.98	0.00	151.98
72505 - Stationery & other Office Supp	0.00	159.04	0.00	159.04
72515 - Print Media	0.00	2,513.52	0.00	2,513.52
74210 - Printing and Publications	0.00	1,187.89	0.00	1,187.89
74596 - Services to projects -GOE	0.00	300.30	0.00	300.30
75105 - Facilities & Admin - Implement	0.00	3,356.32	0.00	3,356.32
75705 - Learning costs	0.00	10,944.75	0.00	10,944.75
76135 - Realized Gain	0.00	- 254.31	0.00	- 254.31
Total for Fund 30000	0.00	45,056.11	0.00	45,056.11
Total for Activity ACTIVITY21	0.00	45,056.11	0.00	45,056.11
Activity : ACTIVITY23 (Management & Oversight)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	2,054.08	0.00	2,054.08
71205 - Intl Consultants-Sht Term-Tech	0.00	- 36.12	0.00	- 36.12
71605 - Travel Tickets-International	0.00	5,817.98	0.00	5,817.98
71615 - Daily Subsistence Allow-Intl	0.00	9,517.46	0.00	9,517.46
71620 - Daily Subsistence Allow-Local	0.00	435.00	0.00	435.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	9,481.74	0.00	9,481.74
71635 - Travel - Other	0.00	5,908.97	0.00	5,908.97
72402 - Building Maintenance	0.00	620.88	0.00	620.88
72425 - Mobile Telephone Charges	0.00	441.74	0.00	441.74
72505 - Stationery & other Office Supp	0.00	2,361.50	0.00	2,361.50
72510 - Publications	0.00	853.66	0.00	853.66
73107 - Rent - Meeting Rooms	0.00	13,946.93	0.00	13,946.93
73125 - Common Services-Premises	0.00	97.08	0.00	97.08
74210 - Printing and Publications	0.00	1,696.97	0.00	1,696.97

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	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74215 - Promotional Materials and Dist	0.00	390.24	0.00	390.24
74505 - Insurance	0.00	16.83	0.00	16.83
74510 - Bank Charges	0.00	26.50	0.00	26.50
74525 - Sundry	0.00	85.31	0.00	85.31
74596 - Services to projects -GOE	0.00	880.46	0.00	880.46
75105 - Facilities & Admin - Implement	0.00	4,047.70	0.00	4,047.70
75705 - Learning costs	0.00	765.15	0.00	765.15
75710 - Participation of counterparts	0.00	- 4,766.06	0.00	- 4,766.06
76125 - Realized Loss	0.00	29.65	0.00	29.65
76135 - Realized Gain	0.00	- 188.89	0.00	- 188.89
Total for Fund 30000	0.00	54,484.76	0.00	54,484.76
Total for Activity ACTIVITY23	0.00	54,484.76	0.00	54,484.76
Activity : ACTIVITY26 (Effective Tech Advisory CKI)				
Fund : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	0.00	0.00	0.00
61205 - Salaries - GS Staff	0.00	5,036.77	0.00	5,036.77
61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
61310 - Post Adjustment - IP Staff	0.00	4,603.10	0.00	4,603.10
62105 - Dependency Allowance-NP Staff	0.00	111.77	0.00	111.77
62110 - Contrib Joint Staff Pension-NP	0.00	1,740.97	0.00	1,740.97
62115 - Contrib to Med,Soclns-NP Staff	0.00	427.64	0.00	427.64
62140 - Annual Leave Expense - NO	0.00	- 78.11	0.00	- 78.11
62205 - Dependency Allow - GS Staff	0.00	297.91	0.00	297.91
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	983.91	0.00	983.91
62215 - Contrib. to Medical, social In	0.00	380.39	0.00	380.39
62240 - Annual Leave Expense - GS	0.00	194.83	0.00	194.83
62305 - Dependency Allowances-IP Staff	0.00	537.92	0.00	537.92
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,905.15	0.00	3,905.15
62315 - Contrib. to medical, social in	0.00	283.44	0.00	283.44
62320 - Mobility, Hardship, Non-remova	0.00	1,058.27	0.00	1,058.27
62330 - Rental Supplements - IP Staff	0.00	2,089.10	0.00	2,089.10
62340 - Annual Leave Expense - IP	0.00	385.54	0.00	385.54
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,680.14	0.00	1,680.14
63335 - Home Leave Trvl & Allow-IP Stf	0.00	412.35	0.00	412.35
63350 - Reimb of Income Tax-IP Staff	0.00	820.66	0.00	820.66
63515 - Security-related Costs	0.00	4,509.53	0.00	4,509.53
63530 - Contribution to EOS Benefits	0.00	1,128.04	0.00	1,128.04
63535 - Contribution to Security	0.00	1,278.41	0.00	1,278.41
63540 - Contribution to Training	0.00	120.42	0.00	120.42
63545 - Contribution to ICT	0.00	451.30	0.00	451.30
63550 - Contributions to MAIP	0.00	30.09	0.00	30.09
63555 - Contribution to UN JFA	0.00	977.59	0.00	977.59
63560 - Contributions to Appendix D	0.00	75.24	0.00	75.24
64110 - Separations - NP Staff	0.00	173.96	0.00	173.96
64210 - Separatations - GS Staff	0.00	100.76	0.00	100.76
64310 - Separations - IP Staff	0.00	228.84	0.00	228.84
64321 - Reassignment-Ticket Costs	0.00	153.20	0.00	153.20

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Project Id : 00086365 Effective Governance	Period :		Jan-Dec (2018)	
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :		02186 UNDP (Direct Execution)	
	Location :		UNDP PC - FIJI	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64322 - Reassignmnts-Subsistence Allow	0.00	375.00	0.00	375.00
64397 - Services to projects -CO staff	0.00	1,424.01	0.00	1,424.01
65115 - Contributions to ASHI Reserve	0.00	2,917.86	0.00	2,917.86
65135 - Payroll Mgt Cost Recovery ATLA	0.00	211.61	0.00	211.61
71305 - Local Consult.-Sht Term-Tech	0.00	184.21	0.00	184.21
71405 - Service Contracts-Individuals	0.00	7,735.39	0.00	7,735.39
71410 - MAIP Premium SC	0.00	6.75	0.00	6.75
71415 - Contribution to Security SC	0.00	286.26	0.00	286.26
72415 - Courier Charges	0.00	22.54	0.00	22.54
72445 - Common Services-Communications	0.00	181.25	0.00	181.25
74225 - Other Media Costs	0.00	- 36.54	0.00	- 36.54
74325 - Contrib.To CO Common Security	0.00	150.28	0.00	150.28
74596 - Services to projects -GOE	0.00	1,424.45	0.00	1,424.45
75105 - Facilities & Admin - Implement	0.00	3,982.48	0.00	3,982.48
76125 - Realized Loss	0.00	10.45	0.00	10.45
76135 - Realized Gain	0.00	- 25.26	0.00	- 25.26
77205 - Salaries - GS Staff-TA	0.00	641.51	0.00	641.51
77210 - Contrib to UNJSPF-GS-TA	0.00	39.23	0.00	39.23
77215 - Contrib-Med,SocIns-GS Staff-TA	0.00	24.07	0.00	24.07
77260 - Other payroll costs GS-TA	0.00	46.36	0.00	46.36
77295 - MAIP Premium TA/GS	0.00	0.64	0.00	0.64
77297 - Appendix D TA/GS	0.00	1.61	0.00	1.61
77385 - Contribution to Security	0.00	27.27	0.00	27.27
77386 - Contribution to ICT_TA	0.00	9.62	0.00	9.62
77396 - PAYROLL MGT COST RECOVERY	0.00	8.40	0.00	8.40
Total for Fund 30000	0.00	53,748.58	0.00	53,748.58
Total for Activity ACTIVITY26	0.00	53,748.58	0.00	53,748.58
Activity : ACTIVITY27 (Effective Tech Advisory TON)				
Fund : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	0.00	0.00	0.00
61205 - Salaries - GS Staff	0.00	5,036.77	0.00	5,036.77
61305 - Salaries - IP Staff	0.00	- 15,136.34	0.00	- 15,136.34
61310 - Post Adjustment - IP Staff	0.00	13,076.40	0.00	13,076.40
62105 - Dependency Allowance-NP Staff	0.00	111.77	0.00	111.77
62110 - Contrib Joint Staff Pension-NP	0.00	1,740.97	0.00	1,740.97
62115 - Contrib to Med,SocIns-NP Staff	0.00	427.64	0.00	427.64
62140 - Annual Leave Expense - NO	0.00	- 78.11	0.00	- 78.11
62205 - Dependency Allow - GS Staff	0.00	297.91	0.00	297.91
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	983.91	0.00	983.91
62215 - Contrib. to Medical, social In	0.00	380.39	0.00	380.39
62240 - Annual Leave Expense - GS	0.00	194.83	0.00	194.83
62305 - Dependency Allowances-IP Staff	0.00	2,348.96	0.00	2,348.96
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	11,033.35	0.00	11,033.35
62315 - Contrib. to medical, social in	0.00	724.46	0.00	724.46
62320 - Mobility, Hardship, Non-remova	0.00	3,091.17	0.00	3,091.17
62330 - Rental Supplements - IP Staff	0.00	5,329.39	0.00	5,329.39
62340 - Annual Leave Expense - IP	0.00	2,934.50	0.00	2,934.50


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Project Id : 00086365 Effective Governance	Period : Jan-Dec (2018)			
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	5,089.14	0.00	5,089.14
63335 - Home Leave Trvl & Allow-IP Stf	0.00	951.95	0.00	951.95
63350 - Reimb of Income Tax-IP Staff	0.00	2,335.89	0.00	2,335.89
63515 - Security-related Costs	0.00	4,509.53	0.00	4,509.53
63530 - Contribution to EOS Benefits	0.00	2,259.96	0.00	2,259.96
63535 - Contribution to Security	0.00	2,561.19	0.00	2,561.19
63540 - Contribution to Training	0.00	241.17	0.00	241.17
63545 - Contribution to ICT	0.00	904.06	0.00	904.06
63550 - Contributions to MAIP	0.00	60.28	0.00	60.28
63555 - Contribution to UN JFA	0.00	1,958.56	0.00	1,958.56
63560 - Contributions to Appendix D	0.00	150.70	0.00	150.70
64110 - Separations - NP Staff	0.00	173.96	0.00	173.96
64210 - Separations - GS Staff	0.00	100.76	0.00	100.76
64310 - Separations - IP Staff	0.00	651.41	0.00	651.41
64321 - Reassignment-Ticket Costs	0.00	153.20	0.00	153.20
64322 - Reassignmnts-Subsistence Allow	0.00	375.00	0.00	375.00
64397 - Services to projects -CO staff	0.00	1,435.14	0.00	1,435.14
65115 - Contributions to ASHI Reserve	0.00	5,845.69	0.00	5,845.69
65135 - Payroll Mgt Cost Recovery ATLA	0.00	436.94	0.00	436.94
71205 - Intl Consultants-Sht Term-Tech	0.00	-2,497.77	0.00	-2,497.77
71305 - Local Consult.-Sht Term-Tech	0.00	184.21	0.00	184.21
71405 - Service Contracts-Individuals	0.00	7,735.39	0.00	7,735.39
71410 - MAIP Premium SC	0.00	6.75	0.00	6.75
71415 - Contribution to Security SC	0.00	286.26	0.00	286.26
72445 - Common Services-Communications	0.00	181.25	0.00	181.25
74225 - Other Media Costs	0.00	-36.54	0.00	-36.54
74325 - Contrib.To CO Common Security	0.00	150.28	0.00	150.28
74596 - Services to projects -GOE	0.00	1,461.07	0.00	1,461.07
75105 - Facilities & Admin - Implement	0.00	5,676.98	0.00	5,676.98
76125 - Realized Loss	0.00	8.43	0.00	8.43
76135 - Realized Gain	0.00	-25.26	0.00	-25.26
77205 - Salaries - GS Staff-TA	0.00	641.51	0.00	641.51
77210 - Contrib to UNJSPF-GS-TA	0.00	39.23	0.00	39.23
77215 - Contrib-Med,Soclns-GS Staff-TA	0.00	24.07	0.00	24.07
77260 - Other payroll costs GS-TA	0.00	46.36	0.00	46.36
77295 - MAIP Premium TA/GS	0.00	0.64	0.00	0.64
77297 - Appendix D TA/GS	0.00	1.61	0.00	1.61
77385 - Contribution to Security	0.00	27.27	0.00	27.27
77386 - Contribution to ICT_TA	0.00	9.62	0.00	9.62
77396 - PAYROLL MGT COST RECOVERY	0.00	8.40	0.00	8.40
Total for Fund 30000	0.00	76,622.26	0.00	76,622.26
Total for Activity ACTIVITY27	0.00	76,622.26	0.00	76,622.26
Activity : ACTIVITY28 (Effective Tech Advisory SOI)				
Fund : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	0.00	0.00	0.00
61205 - Salaries - GS Staff	0.00	5,036.77	0.00	5,036.77
61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00

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Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2018)		
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61310 - Post Adjustment - IP Staff	0.00	4,603.10	0.00	4,603.10
62105 - Dependency Allowance-NP Staff	0.00	111.77	0.00	111.77
62110 - Contrib Joint Staff Pension-NP	0.00	1,740.97	0.00	1,740.97
62115 - Contrib to Med,Soclns-NP Staff	0.00	427.64	0.00	427.64
62140 - Annual Leave Expense - NO	0.00	- 78.11	0.00	- 78.11
62205 - Dependency Allow - GS Staff	0.00	297.91	0.00	297.91
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	983.91	0.00	983.91
62215 - Contrib. to Medical, social In	0.00	380.39	0.00	380.39
62240 - Annual Leave Expense - GS	0.00	194.83	0.00	194.83
62305 - Dependency Allowances-IP Staff	0.00	537.92	0.00	537.92
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,905.15	0.00	3,905.15
62315 - Contrib. to medical, social in	0.00	283.44	0.00	283.44
62320 - Mobility, Hardship, Non-remova	0.00	1,058.27	0.00	1,058.27
62330 - Rental Supplements - IP Staff	0.00	2,089.10	0.00	2,089.10
62340 - Annual Leave Expense - IP	0.00	385.54	0.00	385.54
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,680.14	0.00	1,680.14
63335 - Home Leave Trvl & Allow-IP Stf	0.00	412.35	0.00	412.35
63350 - Reimb of Income Tax-IP Staff	0.00	820.66	0.00	820.66
63515 - Security-related Costs	0.00	4,509.52	0.00	4,509.52
63530 - Contribution to EOS Benefits	0.00	1,128.04	0.00	1,128.04
63535 - Contribution to Security	0.00	1,278.41	0.00	1,278.41
63540 - Contribution to Training	0.00	120.42	0.00	120.42
63545 - Contribution to ICT	0.00	451.30	0.00	451.30
63550 - Contributions to MAIP	0.00	30.09	0.00	30.09
63555 - Contribution to UN JFA	0.00	977.59	0.00	977.59
63560 - Contributions to Appendix D	0.00	75.24	0.00	75.24
64110 - Separations - NP Staff	0.00	173.96	0.00	173.96
64210 - Separatations - GS Staff	0.00	100.76	0.00	100.76
64310 - Separations - IP Staff	0.00	228.84	0.00	228.84
64321 - Reassignment-Ticket Costs	0.00	153.20	0.00	153.20
64322 - Reassignmnts-Subsistence Allow	0.00	375.00	0.00	375.00
64397 - Services to projects -CO staff	0.00	1,393.43	0.00	1,393.43
65115 - Contributions to ASHI Reserve	0.00	2,917.86	0.00	2,917.86
65135 - Payroll Mgt Cost Recovery ATLA	0.00	211.61	0.00	211.61
71205 - Intl Consultants-Sht Term-Tech	0.00	- 2,497.77	0.00	- 2,497.77
71305 - Local Consult.-Sht Term-Tech	0.00	184.21	0.00	184.21
71405 - Service Contracts-Individuals	0.00	7,735.39	0.00	7,735.39
71410 - MAIP Premium SC	0.00	6.75	0.00	6.75
71415 - Contribution to Security SC	0.00	286.26	0.00	286.26
72445 - Common Services-Communications	0.00	181.25	0.00	181.25
74225 - Other Media Costs	0.00	- 36.54	0.00	- 36.54
74325 - Contrib.To CO Common Security	0.00	150.28	0.00	150.28
74596 - Services to projects -GOE	0.00	1,377.69	0.00	1,377.69
75105 - Facilities & Admin - Implement	0.00	3,980.98	0.00	3,980.98
75705 - Learning costs	0.00	2,578.91	0.00	2,578.91
76125 - Realized Loss	0.00	8.53	0.00	8.53
76135 - Realized Gain	0.00	- 25.26	0.00	- 25.26
77205 - Salaries - GS Staff-TA	0.00	641.51	0.00	641.51
77210 - Contrib to UNJSPF-GS-TA	0.00	39.23	0.00	39.23
77215 - Contrib-Med,Soclns-GS Staff-TA	0.00	24.07	0.00	24.07
77260 - Other payroll costs GS-TA	0.00	46.36	0.00	46.36
77295 - MAIP Premium TA/GS	0.00	0.64	0.00	0.64
77297 - Appendix D TA/GS	0.00	1.61	0.00	1.61
77385 - Contribution to Security	0.00	27.27	0.00	27.27

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Project Id : 00086365 Effective Governance	Period :		Jan-Dec (2018)	
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :		02186 UNDP (Direct Execution)	
	Location :		UNDP PC - FIJI	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
77386 - Contribution to ICT_TA	0.00	9.62	0.00	9.62
77396 - PAYROLL MGT COST RECOVERY	0.00	8.40	0.00	8.40
Total for Fund 30000	0.00	53,726.41	0.00	53,726.41
Total for Activity ACTIVITY28	0.00	53,726.41	0.00	53,726.41
Activity : ACTIVITY29 (Effective Tech Advisory PNG)				
Fund : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	783.64	0.00	783.64
61205 - Salaries - GS Staff	0.00	5,036.77	0.00	5,036.77
61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
61310 - Post Adjustment - IP Staff	0.00	4,603.10	0.00	4,603.10
62105 - Dependency Allowance-NP Staff	0.00	111.77	0.00	111.77
62110 - Contrib Joint Staff Pension-NP	0.00	1,740.97	0.00	1,740.97
62115 - Contrib to Med,Soclns-NP Staff	0.00	427.64	0.00	427.64
62140 - Annual Leave Expense - NO	0.00	- 78.11	0.00	- 78.11
62205 - Dependency Allow - GS Staff	0.00	297.91	0.00	297.91
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	983.91	0.00	983.91
62215 - Contrib. to Medical, social In	0.00	380.39	0.00	380.39
62240 - Annual Leave Expense - GS	0.00	194.83	0.00	194.83
62305 - Dependency Allowances-IP Staff	0.00	537.92	0.00	537.92
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,905.15	0.00	3,905.15
62315 - Contrib. to medical, social in	0.00	283.44	0.00	283.44
62320 - Mobility, Hardship, Non-remova	0.00	1,058.27	0.00	1,058.27
62330 - Rental Supplements - IP Staff	0.00	2,089.10	0.00	2,089.10
62340 - Annual Leave Expense - IP	0.00	385.54	0.00	385.54
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,680.14	0.00	1,680.14
63335 - Home Leave Trvl & Allow-IP Stf	0.00	412.35	0.00	412.35
63350 - Reimb of Income Tax-IP Staff	0.00	820.66	0.00	820.66
63515 - Security-related Costs	0.00	4,509.52	0.00	4,509.52
63530 - Contribution to EOS Benefits	0.00	1,128.04	0.00	1,128.04
63535 - Contribution to Security	0.00	1,278.41	0.00	1,278.41
63540 - Contribution to Training	0.00	120.42	0.00	120.42
63545 - Contribution to ICT	0.00	451.30	0.00	451.30
63550 - Contributions to MAIP	0.00	30.09	0.00	30.09
63555 - Contribution to UN JFA	0.00	977.59	0.00	977.59
63560 - Contributions to Appendix D	0.00	75.24	0.00	75.24
64110 - Separations - NP Staff	0.00	173.96	0.00	173.96
64210 - Separatations - GS Staff	0.00	100.76	0.00	100.76
64310 - Separations - IP Staff	0.00	228.84	0.00	228.84
64321 - Reassignment-Ticket Costs	0.00	153.20	0.00	153.20
64322 - Reassignmnts-Subsistence Allow	0.00	375.00	0.00	375.00
64397 - Services to projects -CO staff	0.00	1,426.71	0.00	1,426.71
65115 - Contributions to ASHI Reserve	0.00	2,917.86	0.00	2,917.86
65135 - Payroll Mgt Cost Recovery ATLA	0.00	211.61	0.00	211.61
71205 - Intl Consultants-Sht Term-Tech	0.00	- 2,573.46	0.00	- 2,573.46
71305 - Local Consult.-Sht Term-Tech	0.00	184.21	0.00	184.21
71405 - Service Contracts-Individuals	0.00	7,735.39	0.00	7,735.39
71410 - MAIP Premium SC	0.00	6.75	0.00	6.75

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Project Id : 00086365 Effective Governance	Period : Jan-Dec (2018)			
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71415 - Contribution to Security SC	0.00	286.26	0.00	286.26
72415 - Courier Charges	0.00	23.01	0.00	23.01
72445 - Common Services-Communications	0.00	181.25	0.00	181.25
74225 - Other Media Costs	0.00	- 36.54	0.00	- 36.54
74325 - Contrib.To CO Common Security	0.00	150.28	0.00	150.28
74596 - Services to projects -GOE	0.00	1,427.37	0.00	1,427.37
75105 - Facilities & Admin - Implement	0.00	3,839.79	0.00	3,839.79
76125 - Realized Loss	0.00	8.33	0.00	8.33
76135 - Realized Gain	0.00	- 25.26	0.00	- 25.26
77205 - Salaries - GS Staff-TA	0.00	641.51	0.00	641.51
77210 - Contrib to UNJSPF-GS-TA	0.00	39.23	0.00	39.23
77215 - Contrib-Med,Soclns-GS Staff-TA	0.00	24.07	0.00	24.07
77260 - Other payroll costs GS-TA	0.00	46.36	0.00	46.36
77295 - MAIP Premium TA/GS	0.00	0.64	0.00	0.64
77297 - Appendix D TA/GS	0.00	1.61	0.00	1.61
77385 - Contribution to Security	0.00	27.27	0.00	27.27
77386 - Contribution to ICT_TA	0.00	9.62	0.00	9.62
77396 - PAYROLL MGT COST RECOVERY	0.00	8.40	0.00	8.40
Total for Fund 30000	0.00	51,820.03	0.00	51,820.03
Total for Activity ACTIVITY29	0.00	51,820.03	0.00	51,820.03
Activity : ACTIVITY3 (Seminars on Devt Issues CKI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	250.27	0.00	250.27
64398 - Direct Project Cost-Staff	0.00	- 4.30	0.00	- 4.30
71605 - Travel Tickets-International	0.00	2,746.20	0.00	2,746.20
71615 - Daily Subsistence Allow-Intl	0.00	2,981.53	0.00	2,981.53
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 135.59	0.00	- 135.59
71635 - Travel - Other	0.00	658.09	0.00	658.09
72440 - Connectivity Charges	0.00	15.21	0.00	15.21
72505 - Stationery & other Office Supp	0.00	14.53	0.00	14.53
74210 - Printing and Publications	0.00	2,706.82	0.00	2,706.82
74596 - Services to projects -GOE	0.00	107.29	0.00	107.29
74598 - Direct Project Costs - GOE	0.00	- 1.84	0.00	- 1.84
74710 - Land Transport	0.00	101.01	0.00	101.01
75105 - Facilities & Admin - Implement	0.00	1,264.82	0.00	1,264.82
75710 - Participation of counterparts	0.00	6,370.97	0.00	6,370.97
76125 - Realized Loss	0.00	3.85	0.00	3.85
Total for Fund 30000	0.00	17,078.86	0.00	17,078.86
Total for Activity ACTIVITY3	0.00	17,078.86	0.00	17,078.86
Activity : ACTIVITY30 (Effective Tech Advisory VUT)				
Fund : 30000 (PROGRAMME COST SHARING)				

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Project Id : 00086365 Effective Governance	Period : Jan-Dec (2018)			
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	87.50	0.00	87.50
71305 - Local Consult.-Sht Term-Tech	0.00	184.21	0.00	184.21
71405 - Service Contracts-Individuals	0.00	1,423.16	0.00	1,423.16
71410 - MAIP Premium SC	0.00	1.24	0.00	1.24
71415 - Contribution to Security SC	0.00	52.83	0.00	52.83
74596 - Services to projects -GOE	0.00	88.95	0.00	88.95
75105 - Facilities & Admin - Implement	0.00	147.02	0.00	147.02
Total for Fund 30000	0.00	1,984.91	0.00	1,984.91
Total for Activity ACTIVITY30	0.00	1,984.91	0.00	1,984.91
Activity : ACTIVITY31 (Seminars on Devt Issues VUT)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	50.56	0.00	50.56
72505 - Stationery & other Office Supp	0.00	374.99	0.00	374.99
74596 - Services to projects -GOE	0.00	21.68	0.00	21.68
75105 - Facilities & Admin - Implement	0.00	35.78	0.00	35.78
Total for Fund 30000	0.00	483.01	0.00	483.01
Total for Activity ACTIVITY31	0.00	483.01	0.00	483.01
Activity : ACTIVITY32 (Induction & Capacity Bldg VUT)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	428.28	0.00	428.28
71605 - Travel Tickets-International	0.00	4,838.40	0.00	4,838.40
71615 - Daily Subsistence Allow-Intl	0.00	4,879.97	0.00	4,879.97
71635 - Travel - Other	0.00	808.40	0.00	808.40
72505 - Stationery & other Office Supp	0.00	86.55	0.00	86.55
74596 - Services to projects -GOE	0.00	183.54	0.00	183.54
75105 - Facilities & Admin - Implement	0.00	1,163.59	0.00	1,163.59
75705 - Learning costs	0.00	3,319.82	0.00	3,319.82
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	15,708.55	0.00	15,708.55
Total for Activity ACTIVITY32	0.00	15,708.55	0.00	15,708.55
Activity : ACTIVITY33 (Support to PAC VUT)				
Fund : 30000 (PROGRAMME COST SHARING)				

Combined Delivery Report by Activity

UN Development Programme

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Run Time: 18-05-2020 12:05:44

Project Id : 00086365 Effective Governance	Period : Jan-Dec (2018)			
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63405 - Learning Costs	0.00	2,976.11	0.00	2,976.11
64397 - Services to projects -CO staff	0.00	211.00	0.00	211.00
71305 - Local Consult.-Sht Term-Tech	0.00	15,900.00	0.00	15,900.00
71605 - Travel Tickets-International	0.00	5,122.90	0.00	5,122.90
71615 - Daily Subsistence Allow-Intl	0.00	11,743.60	0.00	11,743.60
71635 - Travel - Other	0.00	3,093.00	0.00	3,093.00
74596 - Services to projects -GOE	0.00	90.44	0.00	90.44
75105 - Facilities & Admin - Implement	0.00	3,173.16	0.00	3,173.16
75705 - Learning costs	0.00	527.47	0.00	527.47
Total for Fund 30000	0.00	42,837.68	0.00	42,837.68
Total for Activity ACTIVITY33	0.00	42,837.68	0.00	42,837.68
Activity : ACTIVITY35 (Political PartyTrain VUT)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	57.21	0.00	57.21
71605 - Travel Tickets-International	0.00	2,859.94	0.00	2,859.94
72505 - Stationery & other Office Supp	0.00	83.08	0.00	83.08
74596 - Services to projects -GOE	0.00	24.53	0.00	24.53
75105 - Facilities & Admin - Implement	0.00	751.74	0.00	751.74
75705 - Learning costs	0.00	6,371.94	0.00	6,371.94
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-34.54	0.00	-34.54
Total for Fund 30000	0.00	10,113.90	0.00	10,113.90
Total for Activity ACTIVITY35	0.00	10,113.90	0.00	10,113.90
Activity : ACTIVITY4 (Review SO CKI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	592.21	0.00	592.21
71205 - Intl Consultants-Sht Term-Tech	0.00	48,000.00	0.00	48,000.00
71605 - Travel Tickets-International	0.00	2,427.20	0.00	2,427.20
71610 - Travel Tickets-Local	0.00	12,172.19	0.00	12,172.19
71615 - Daily Subsistence Allow-Intl	0.00	9,250.78	0.00	9,250.78
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,256.00	0.00	1,256.00
71635 - Travel - Other	0.00	742.98	0.00	742.98
74120 - Capacity Assessment	0.00	2,619.36	0.00	2,619.36
74225 - Other Media Costs	0.00	1,841.99	0.00	1,841.99
74596 - Services to projects -GOE	0.00	253.86	0.00	253.86
74710 - Land Transport	0.00	171.29	0.00	171.29
75105 - Facilities & Admin - Implement	0.00	7,075.79	0.00	7,075.79
75705 - Learning costs	0.00	3,301.54	0.00	3,301.54
75709 - Learning - training of counter	0.00	5,224.39	0.00	5,224.39
75710 - Participation of counterparts	0.00	593.42	0.00	593.42

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Run Time: 18-05-2020 12:05:44

Project Id : 00086365 Effective Governance	Period :		Jan-Dec (2018)	
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :		02186 UNDP (Direct Execution)	
	Location :		UNDP PC - FIJI	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	1.51	0.00	1.51
76135 - Realized Gain	0.00	- 35.92	0.00	- 35.92
Total for Fund 30000	0.00	95,488.59	0.00	95,488.59
Total for Activity ACTIVITY4	0.00	95,488.59	0.00	95,488.59
Activity : ACTIVITY5 (Support PAC CKI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	109.63	0.00	109.63
71210 - Intl Consultants-Sht Term-Supp	0.00	257.55	0.00	257.55
71615 - Daily Subsistence Allow-Intl	0.00	- 130.88	0.00	- 130.88
71635 - Travel - Other	0.00	- 21.12	0.00	- 21.12
74596 - Services to projects -GOE	0.00	46.99	0.00	46.99
75105 - Facilities & Admin - Implement	0.00	20.97	0.00	20.97
76135 - Realized Gain	0.00	- 2.95	0.00	- 2.95
Total for Fund 30000	0.00	280.19	0.00	280.19
Total for Activity ACTIVITY5	0.00	280.19	0.00	280.19
Activity : ACTIVITY6 (Attachement/South-South TON)				
Fund : 30000 (PROGRAMME COST SHARING)				
63405 - Learning Costs	0.00	2,123.02	0.00	2,123.02
64397 - Services to projects -CO staff	0.00	1,833.72	0.00	1,833.72
71205 - Intl Consultants-Sht Term-Tech	0.00	2,000.00	0.00	2,000.00
71605 - Travel Tickets-International	0.00	12,104.17	0.00	12,104.17
71615 - Daily Subsistence Allow-Intl	0.00	7,656.77	0.00	7,656.77
71620 - Daily Subsistence Allow-Local	0.00	2,772.50	0.00	2,772.50
71625 - Daily Subsist Allow-Mtg Partic	0.00	15,621.72	0.00	15,621.72
71635 - Travel - Other	0.00	3,572.58	0.00	3,572.58
72105 - Svc Co-Construction & Engineer	0.00	9,787.93	0.00	9,787.93
72210 - Machinery and Equipment	0.00	2,469.44	0.00	2,469.44
72415 - Courier Charges	0.00	9,004.75	0.00	9,004.75
74215 - Promotional Materials and Dist	0.00	4,567.70	0.00	4,567.70
74525 - Sundry	0.00	25.57	0.00	25.57
74596 - Services to projects -GOE	0.00	786.09	0.00	786.09
74710 - Land Transport	0.00	608.00	0.00	608.00
74720 - Distribution Cost	0.00	2,326.53	0.00	2,326.53
75105 - Facilities & Admin - Implement	0.00	6,299.86	0.00	6,299.86
75705 - Learning costs	0.00	291.22	0.00	291.22
75709 - Learning - training of counter	0.00	1,012.00	0.00	1,012.00
75710 - Participation of counterparts	0.00	184.43	0.00	184.43
76125 - Realized Loss	0.00	3.33	0.00	3.33
76135 - Realized Gain	0.00	- 312.91	0.00	- 312.91

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Report ID: unglcdrbPage 16 of 19
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Project Id : 00086365 Effective Governance	Period : Jan-Dec (2018)			
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	84,738.42	0.00	84,738.42
Total for Activity ACTIVITY6	0.00	84,738.42	0.00	84,738.42
Activity : ACTIVITY7 (Seminars on Devt Issues TON)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	404.57	0.00	404.57
71305 - Local Consult.-Sht Term-Tech	0.00	3,500.00	0.00	3,500.00
71605 - Travel Tickets-International	0.00	27,317.93	0.00	27,317.93
71610 - Travel Tickets-Local	0.00	3,116.92	0.00	3,116.92
71615 - Daily Subsistence Allow-Intl	0.00	3,963.32	0.00	3,963.32
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 237.66	0.00	- 237.66
71635 - Travel - Other	0.00	515.02	0.00	515.02
72505 - Stationery & other Office Supp	0.00	11,934.46	0.00	11,934.46
74210 - Printing and Publications	0.00	218.75	0.00	218.75
74596 - Services to projects -GOE	0.00	173.43	0.00	173.43
75105 - Facilities & Admin - Implement	0.00	4,094.52	0.00	4,094.52
75705 - Learning costs	0.00	274.88	0.00	274.88
76125 - Realized Loss	0.00	138.37	0.00	138.37
76135 - Realized Gain	0.00	- 4.82	0.00	- 4.82
Total for Fund 30000	0.00	55,409.69	0.00	55,409.69
Total for Activity ACTIVITY7	0.00	55,409.69	0.00	55,409.69
Activity : ACTIVITY8 (Review SO TON)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	473.00	0.00	473.00
71205 - Intl Consultants-Sht Term-Tech	0.00	10,125.00	0.00	10,125.00
71305 - Local Consult.-Sht Term-Tech	0.00	4,860.00	0.00	4,860.00
71605 - Travel Tickets-International	0.00	1,270.00	0.00	1,270.00
71615 - Daily Subsistence Allow-Intl	0.00	1,232.00	0.00	1,232.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	173.79	0.00	173.79
71635 - Travel - Other	0.00	494.61	0.00	494.61
74596 - Services to projects -GOE	0.00	202.75	0.00	202.75
75105 - Facilities & Admin - Implement	0.00	1,506.51	0.00	1,506.51
Total for Fund 30000	0.00	20,337.66	0.00	20,337.66
Total for Activity ACTIVITY8	0.00	20,337.66	0.00	20,337.66
Activity : ACTIVITY9 (Seminar Budget Oversight TON)				

Combined Delivery Report by ActivityUN
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Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2018)		
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

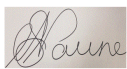
64397 - Services to projects -CO staff	0.00	938.79	0.00	938.79
71205 - Intl Consultants-Sht Term-Tech	0.00	1,500.00	0.00	1,500.00
71605 - Travel Tickets-International	0.00	7,027.49	0.00	7,027.49
71615 - Daily Subsistence Allow-Intl	0.00	2,938.68	0.00	2,938.68
71625 - Daily Subsist Allow-Mtg Partic	0.00	14,287.60	0.00	14,287.60
71635 - Travel - Other	0.00	2,514.00	0.00	2,514.00
74210 - Printing and Publications	0.00	6,619.45	0.00	6,619.45
74596 - Services to projects -GOE	0.00	402.46	0.00	402.46
75105 - Facilities & Admin - Implement	0.00	3,032.20	0.00	3,032.20
75705 - Learning costs	0.00	1,674.20	0.00	1,674.20
76135 - Realized Gain	0.00	- 198.38	0.00	- 198.38

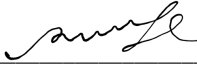
Total for Fund 30000	0.00	40,736.49	0.00	40,736.49
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Total for Activity ACTIVITY9	0.00	40,736.49	0.00	40,736.49
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Total for Output : 00100585	18,654.85	1,221,477.37	0.00	1,240,132.22
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Project Total :	18,654.85	1,221,477.37	0.00	1,240,132.22
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Signed By : Nanise Saune-Qaloewai  Date : 25-May-2020

Signed By : Levan Bouadze  Date : 24-May-2020

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrv

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Run Time: 18-05-2020 12:05:50**Selection Criteria :**Business Unit : UNDP1
Period : Jan-Dec (2018)
Selected Project Id : 00086365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00100585

Project Id : ALL	Period :	Jan-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

38901 - Pacific Centre - Fiji	18,654.85	1,221,477.37	0.00	1,240,132.22
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Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 18-05-2020 12:05:51**Funds Utilization****Selection Criteria :**Business Unit : UNDP1
Period : Jan-Dec (2018)
Selected Project Id : 00086365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00100585

Project/Award: 00086365 Effective Governance Period : As Of Dec31,2018

Output #	00100585	Impl. Partner :02186 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			537.64
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			12,047.05